

Department	Funds other P&F Sub committee	Prior Fund	Project Description	Approx. Cost	APPROVED AMOUNT	
Arts	Yes	Yes	Drama Blocks	\$ 3,036.00	\$ 1,500.00	Some money allocated to allow some blocks to be purchased.
Arts/Hall	Yes	Yes	MIDAS DL 16 Stage Box	\$2,024.10	\$2,024.10	
Boarding	Yes	Yes	3 x 55inch wall mounted TVs, in common room, current TVs are too small. Each \$1,500	\$3,600.00	\$3,600.00	
Boarding	No	Yes	Purchase/Install Laptop Charging Cart in UNS	\$ 3,754.00	\$ 3,754.00	
Boarding	No	Yes	Purchase of Bar of NS Common Room Fridge	\$ 500.00	\$ 500.00	
Boarding	No	Yes	Purchase/Install Chillmaster Drinking Fountatin	\$ 2,535.00	\$ 2,535.00	
Careers	No	No	Purchase Drone and staff training to delivery Aviation certificates.	\$ 6,500.00	\$ 6,500.00	
Careers	No	No	Establish a POD Health Hub (\$15,000 to \$25,000)	\$25,000	\$15,000	Not able to support fully at this time but hopeful this will be a good start.
Greta	No	No	Sphero coding activity mat	\$ 219.00	\$ 219.00	
Greta	No	No	4 Parrott mambo Indoor Drones	\$ 476.00	\$ 476.00	
Greta	No	No	Drone charging Dock	\$ 125.00	\$ 125.00	
Greta	No	No	Circuit Board Game Kit	\$ 50.00	\$ 50.00	
Greta	No	No	Pro Joysticks @\$79 x 3	\$ 237.00	\$ 237.00	
Greta	No	No	Flight Stimulator Academic Licence	\$ 86.00	\$ 86.00	
Greta	No	No	Flight Stimulator Software	\$ 150.00	\$ 150.00	
Greta	No	No	Driving Stimulators 2 @ 400 & software \$100	\$ 900.00	\$ 900.00	
Middle School	No	No	Creation of MS Common Room with board games, table tennis, colouring books and soft furnishing.	\$1,000.00	\$1,000.00	
Junior	Yes	No	Maths Box - Box 4 (\$275) and Problem Solving Strategies and Skills (\$75)	\$ 362.80	\$ 362.80	
Junior	Yes	Yes	Construction of two netball hoops near the 3-6 Play equipment	\$ 2,500.00	\$ 1,500.00	
Junior	Yes	Yes	Update of furniture and display material for Collabatory, to enhance digital learning.	\$ 2,500.00	\$ 1,000.00	
Maths/Design	No	No	Makedo Cardboard Construction Pack	\$ 300.00	\$ 300.00	
Senior	No	No	Furniture (Table Chairs, 2 Couches 2 Ottomans,for Snr Common Room	\$ 4,000.00	\$ 4,000.00	
Sport	Yes	Yes	4 Quick Shade Tents in Fairholme Colours, replace older worn out tents	\$ 4,183.20	\$ 4,183.20	Mindful of weight - some of these are just too heavy! 6mx3m is the preference. Two of these?
				<b>\$ 64,038.10</b>	<b>\$ 50,002.10</b>	